

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2012  
**Current Dates:** 05/01/12 - 05/31/12  
**Cumulative Dates:** 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	8,754	11,785.77	6	50,432	42,958.71	31	92,798.10	46.3%
Low-Income Multi-Family	0	0.00	0	101,922	60,243.90	96	0.00	0.0%
LI Subtotal	8,754	11,785.77	6	152,354	103,202.61	127	92,798.10	
LI % of Total	10.7%	20.8%	8.1%	38.5%	33.5%	30.8%	16.3%	
Residential New Construction	0	0.00	0	26,749	5,379.27	9	10,038.93	53.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	27,616	35,097.97	43	129,093	153,554.75	159	382,918.84	40.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	3,136	3,156.78	3	6,365	5,227.02	6	0.00	0.0%
Energy Star Lighting	39,339	2,927.95	3	40,185	2,947.15	5	0.00	0.0%
Energy Star Appliance	3,115	670.00	14	13,896	3,540.00	72	0.00	0.0%
Energy Star HVAC	0	0.00	0	7,220	8,941.00	26	0.00	0.0%
Res Subtotal	73,206	41,852.70	63	223,508	179,589.19	277	392,957.77	
Res % of Total	89.3%	73.9%	85.1%	56.5%	58.3%	67.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	695.75	1	16,336	13,909.56	4	83,388.61	16.7%
C&I Govt Small	0	1,506.85	3	3,581	7,746.85	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	766.00	1	0	3,703.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	2,968.60	5	19,917	25,359.41	9	83,388.61	
C&I % of Total	0.0%	5.2%	6.8%	5.0%	8.2%	2.2%	14.7%	
Report Total	81,960	56,607.07	74	395,779	308,151.21	413	569,144.48	
Budget Comparison					215,802.29		569,144.48	37.9%